



**SYSTEMS LEADERS TRACK: MONETIZING YOUR REHOUSING INVESTMENT:  
Performance Program Budgeting for Systems Leaders**

**PLANNING TEMPLATE**

Performance Standards	Guiding Questions	Responses
<b>Target Population</b>	Who is your targeted population?	
<b>One-Year Goal</b>	How much do you propose to increase placements in one year? (state as a percentage)	
<b>Strategies</b>	What are the 1 to 2 strategies to achieve this goal?	
<b>Activities</b>	What are 2 to 3 activities for each strategy to achieve this goal?	
<b>Budget</b>	What percent of my budget is needed to support this goal?	