



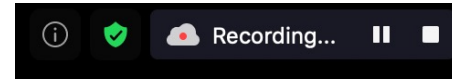
Housing and Homelessness Division Tribal Set-Aside: Award Proposal Information Session

Welcome!

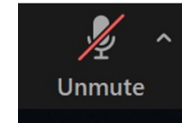
December 15, 2022
9:30am – 11:00am

Housekeeping Items

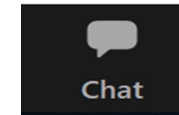
- Session is being recorded



- Please mute during presentations



- Share questions in the chat throughout



- Calling in? Dial *9 to raise/lower hand, *6 to unmute



- Feel free to move around as needed



Our Team Today

Housing and Homelessness Division (HHD) Leadership & Tribal Set-Aside Team

Claire Ramsey	Chief Deputy Director
Lori Fuller	Section Manager
Althea Lyness-Fernandez	Section Manager
Yudit Vazquez	Policy Specialist
Mason Bettencourt	Policy Analyst
Lisa Avron	Policy Analyst

The Change Well Project

Whitney Lawrence	Senior Consultant
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Introductions

- **Tribal leaders:** please feel free to unmute or introduce yourself in the chat.
- **Tribal representatives** – please share the following in the chat:
 - Your name
 - Which tribal community you represent?
- **All attendees** – please share the following in the chat:
 - Your name
 - Which tribal community or organization do you represent?

Agenda

- Tribal Set-Aside Background and Funding Request Overview
- Award Proposal Overview
- Upcoming Engagement
- Q&A and Discussion
- Technical Assistance Overview
- Timelines and Next Steps

Background: How We Got Here

The FY 21-22 Tribal Set-Aside is HHD's first tribal set-aside funding opportunity

FY 21-22 Tribal Set-Aside Basics:

Program	FY 2021-22 Tribal Set-Aside	Match Requirement	Liquidation Date
Bringing Families Home	\$5.0M	Exempt	06/30/2026
Home Safe	\$5.0M	Exempt	06/30/2026
Housing and Disability Advocacy Program	\$7.5M	Exempt	06/30/2026

Background: Funding Request Overview

General Metrics	
Total number of Program Funding Requests (PFRs):	24
Total set-aside funding requested (out of \$17.5M):	\$51,570,658
Total number of Letters of Interest (LOIs):	5
BFH Metrics	
Total BFH \$ requested (out of \$5M):	\$24,574,852
Number of PFRs for BFH:	24
Subscription rate:	491%
HDAP Metrics	
Total HDAP \$ requested (out of \$7.5M):	\$13,054,153
Number of PFRs for HDAP:	15
Subscription rate:	174%
Home Safe Metrics	
Total Home Safe \$ requested (out of \$5M):	\$13,941,653
Number of PFRs for Home Safe:	23
Subscription rate:	279%

Award Proposal Summary

We propose the following approach to funding decisions given the level of oversubscription:

1. Incorporate FY 22-23 Set-Aside funds to double the set-aside opportunity
2. Make award decisions using a base allocation and proportional distribution of remaining amounts
3. Include all eligible applicants, including those who submitted a Letter of Interest
4. Facilitate TA, conduct outreach, and answering questions

Proposal pt. 1: Incorporate FY 22-23 Set-Aside Funds

Proposal: Combine the planned tribal set-aside for FY 2022-23, totaling \$17.5M, with the FY 2021-22 set-aside. This would increase the total set-aside to \$35M.

Justification for proposal:

- The need for program funding far exceeds the \$17.5 million in funding available in the FY 2021-22 set-aside
- Rolling in FY 2022-23 funding will allow for larger allocations, better meeting the level of need and promoting the longer-term sustainability of new programs

Proposal pt. 2: Base Allocation & Proportional Distribution of Remainder

Proposal: Provide a base allocation to all submitters and proportionally distribute remainder among all applicants.

Base amounts:

- **BFH: \$325,000**
- **Home Safe: \$325,000**
- **HDAP: \$450,000**

Justification for proposal:

- Provides minimum funding amounts necessary to stand up programs
- Enables all submitters to receive at least some level of viable program funding

Proposal pt. 3: Include all eligible applicants and LOI submissions in award decisions

Proposal: Award funding to all applicants, including allowing those who submitted a Letter of Interest (maximum of base allocation), as well as eligible applicants that are tribal nonprofits, consortium, and tribal organizations.

Justification for Proposal:

- There is a high level of need for this funding across communities
- Need can be met by both Federally Recognized Tribes and other tribal entities

Proposal pt. 4: Outreach and Engagement

- **Letter of Interest (LOI) outreach:**
 - Engage 1-1 to determine interest/capacity in earlier-than-intended programming
 - Connect with Change Well Project for TA to support submission of Program Funding Request at base amount
- **Below-base submission outreach:**
 - Engage 1-1 to determine interest/capacity to accept more funds than originally intended and see if other funding streams or local circumstances justify below-base submission
 - Connect with Change Well Project for TA to work through budgeting considerations

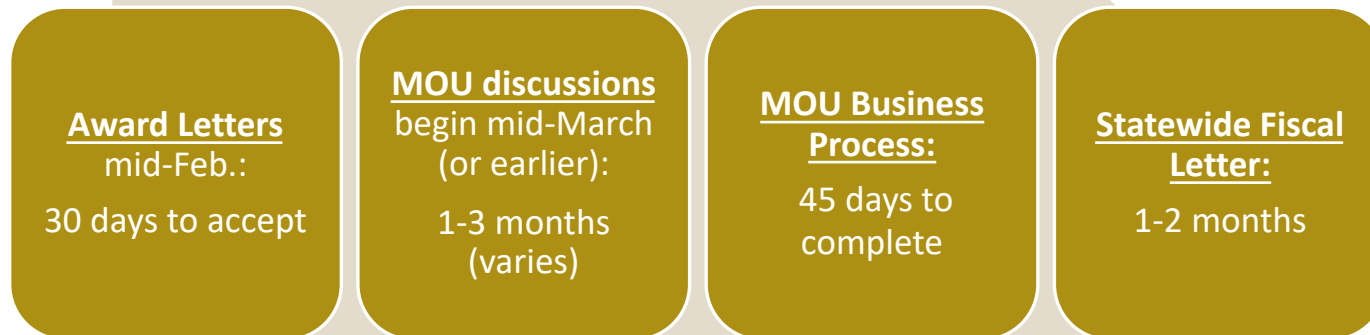
Please note: all entities are welcome to proactively reach out to HHD with questions or to Change Well Project for TA.

Business Process & Administrative Considerations

Three Main Steps:

1. Conditional Award Letter
2. MOU Execution
3. Statewide Fiscal Letter

Note: these timelines are estimates subject to change



Questions?

***Discussion prompt:* What questions, concerns, or feedback do you have about the proposal?**



Proposal Summary

1. Incorporate FY 22-23 Set-Aside funds
2. Make award decisions using a base allocation and proportional distribution of remaining amounts
3. Include all eligible applicants, including those who submitted a Letter of Interest
4. Facilitate TA, conduct outreach, and answering questions

Technical Assistance for Tribes

Whitney Lawrence, Project Lead for Tribal TA



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Our Approach

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Move from planning individual programs to creating a service delivery system that leverages CDSS funds in service of broader connected systems.



Focus on practical solutions, tools, and resources scaled to fit each community's context.



Systematized approach to TA along with flexibility to adapt to each local community's needs.



Training opportunities that ensure that California counties and tribal communities have a prepared workforce ready to meet the needs of residents experiencing homelessness.



Our goal: Maximize impact of CDSS HHD funding by taking a system-building approach to delivering TA.

Your community has the flexibility to build out your programs and make decisions about prioritization at the community level – you are the makers of your universe.

There are strategies we can work through in TA to maximize impact. A few examples...

- Partner CDSS funds with other funding sources.
 - HHAP, HomeKey, and NAHSDA. Programs that already target elders in your community.
- Share staffing and service delivery across CDSS funding streams.
 - Program policies, program intake processes, and case management teams can be shared across funding streams.

Capacity Building & Training

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**WEBINARS &
LIVE COHORT
TRAINING**



**BLENDED
LEARNING VIA
LMS**

**INDIVIDUAL
TECHNICAL
ASSISTANCE**

Goal: To provide capacity-building and training that addresses all required levels—system-level thinking, program design, and client-level practice.

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Next Steps & Important Deadlines

- Feedback on this proposal by **Tuesday, January 3, 2023**. Send to housing@dss.ca.gov.
- Program Funding Requests due from Letter of Interest submitters and below-base requesters by **Tuesday, January 17, 2023**. Send to housing@dss.ca.gov.
- Questions? Send to housing@dss.ca.gov.
- Technical assistance available through Change Well Project (www.changewellproject.com/request-technical-assistance)

Thank you!