

HHD FY 22-23 Funding: Hot Topics

Funding Overview Cross-Program

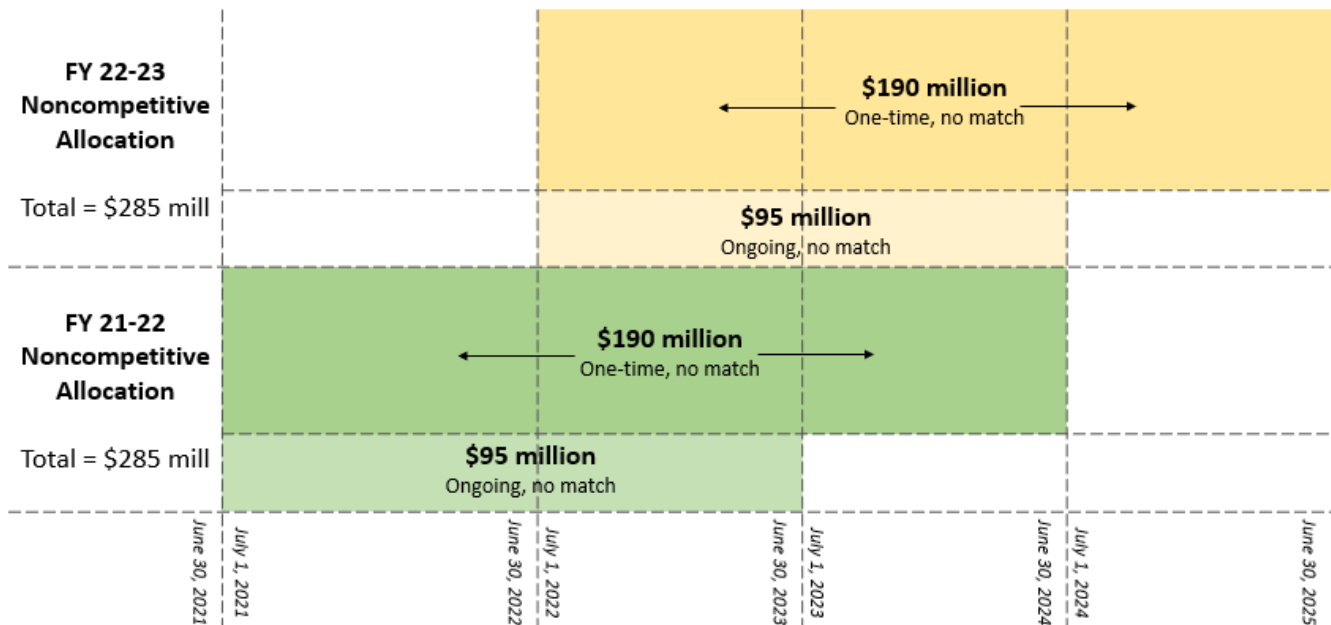
FY 21-22 Funding Breakdown	
FY 21-22 Funding Total:	\$645M
One-Time Funding	
FY 21-22 One-Time Funding Total:	\$525M
HSP One-Time Funding:	\$190M
HDAP One-Time Funding:	\$150M
BFH One-Time Funding:	\$92.5M
Home Safe One-Time Funding:	\$92.5M
Ongoing Funding	
FY 21-22 Ongoing Funding Total:	\$120M
HSP Ongoing Funding Total:	\$95M
HDAP Ongoing Funding Total (TSIs):	\$25M

FY 22-23 Funding Breakdown	
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Ongoing Funding	
FY 22-23 Ongoing Funding Total:	\$120M
HSP Ongoing Funding Total:	\$95M
HDAP Ongoing Funding Total (TSIs):	\$25M

*Note: this is not inclusive of FY 20-21 funding that was reappropriated for programs into FY 21-22.

By Program

CalWORKs Housing Support Program (HSP)

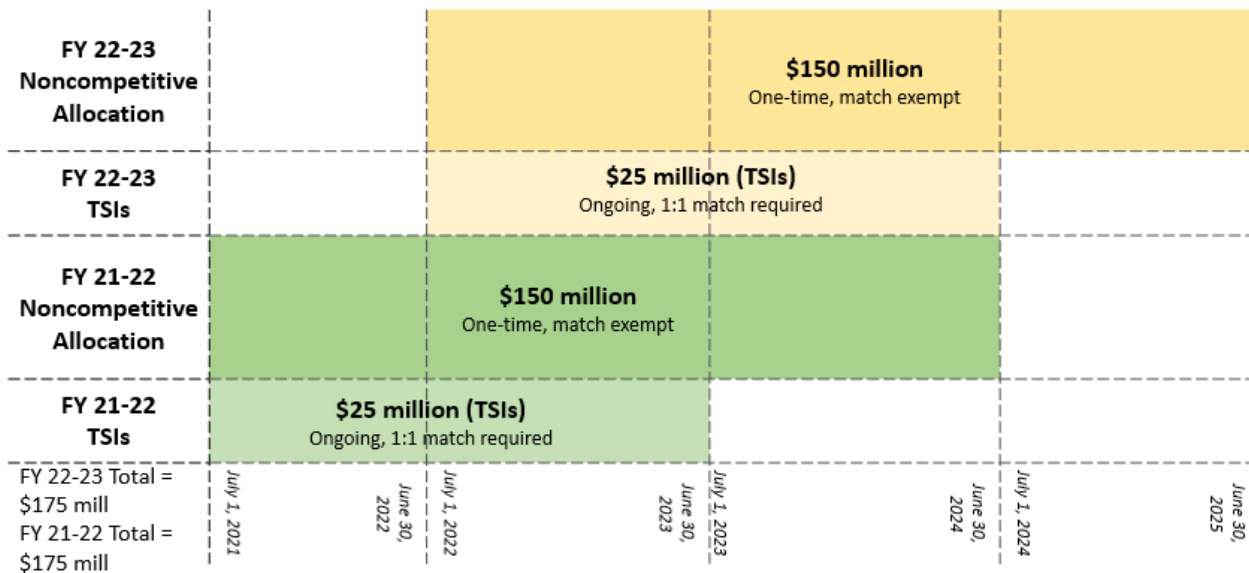


For HSP, FY 21-22 and FY 22-23 noncompetitive allocations each combined ongoing and one-time funding streams. At a statewide level, CDSS will use a first in, first out accounting approach to make sure that when counties submit claims, CDSS draws on funds with a shorter expenditure deadline first.

For clarification on HSP funding, [All County Welfare Directors Letter \(ACWDL\) dated September 21, 2022](#), does not include a breakdown of the \$95M annual, ongoing versus the \$190M one-time funds on a county level. These expenditure timelines are instead applied to HSP on a state-wide level. As a reminder, per [County Fiscal Letter \(CFL\) 21/22-90](#), which provides FY 2021-22 allocations, **“expenditure deadlines will be applied to statewide expenditures as opposed to individual county allocation amounts.”** This means CDSS will track statewide expenditures against the total FY 2021-22 and 2022-23 allocations, utilizing a “first in, first out” accounting process at the State level to meet the aforementioned expenditure deadlines.

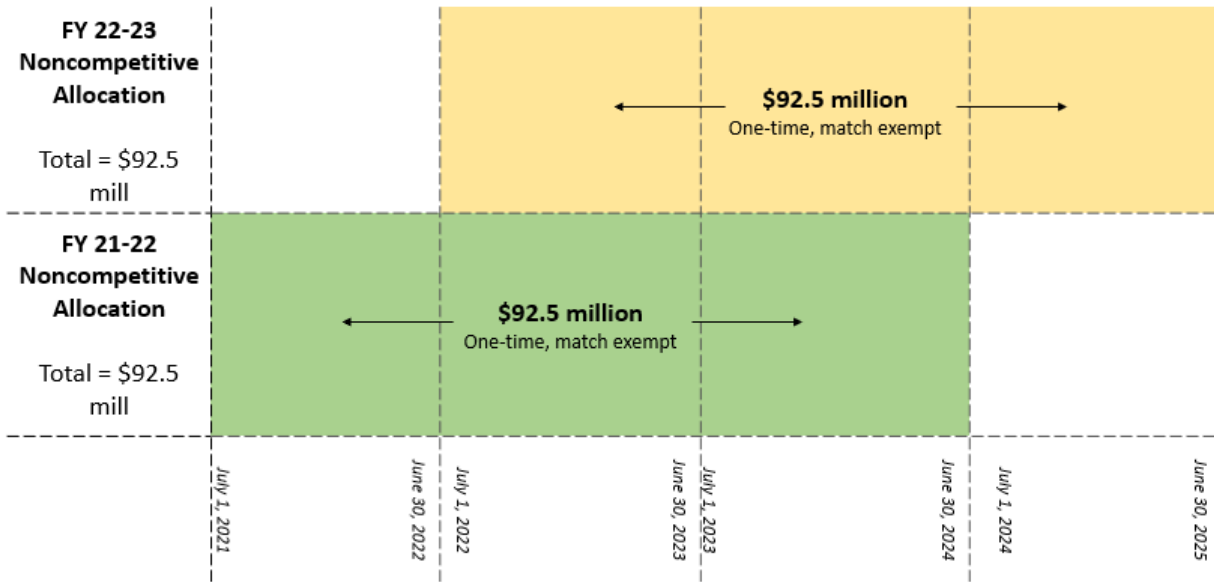
Please note, FY 22-23 noncompetitive allocations in [ACWDL dated September 21, 2022](#), do not include any additional funding based on redistributions. Funds that are not accepted or requested on or before November 2, 2022, will be made available to grantees that indicate they can accept additional funds in the Director’s Certifications, consistent with the need-based methodologies used to determine noncompetitive allocations described in [ACWDL dated December 13, 2021](#); any redistribution funding will be released in the upcoming CFL outlining final FY 2022-23 allocations.

Housing and Disability Advocacy Program (HDAP)



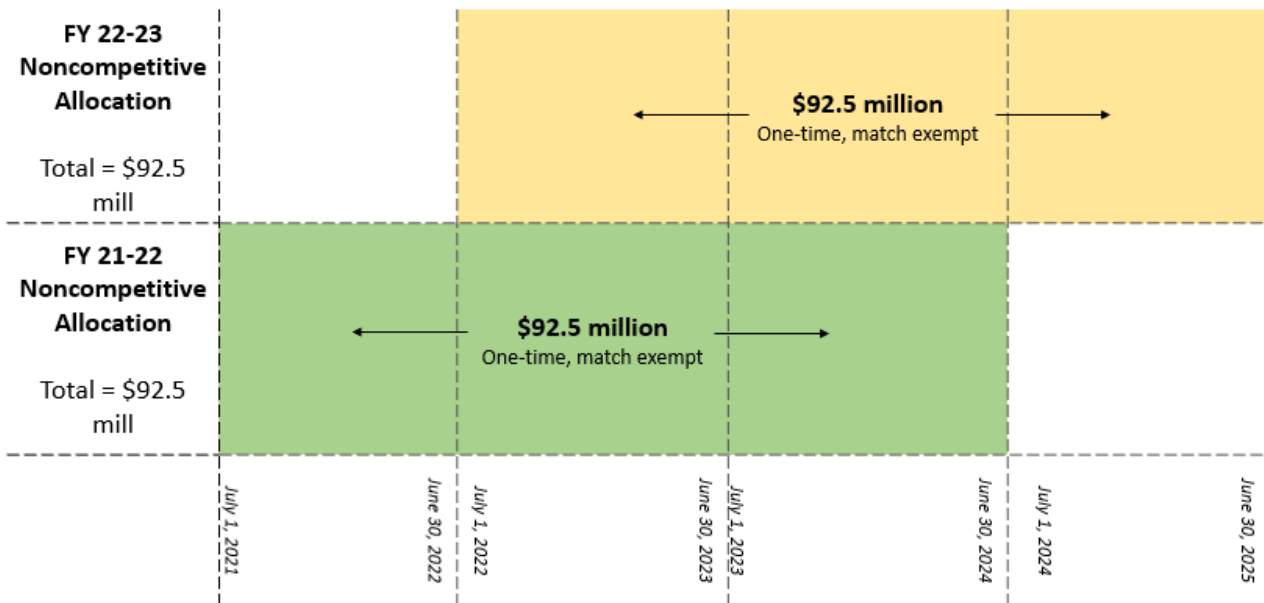
Targeted Strategic Investments (TSIs) are available for initiatives, consistent with the use of HDAP funds outlined in statute, that target a program area that a grantee plans to improve, expand, enhance, or pilot as these funds are available. TSIs are separate from the noncompetitive allocations and must be requested via Attachment Nine of the FY 22-23 ACWDL.

Home Safe



FY 21-22 and FY 22-23 noncompetitive allocations each consisted of one-time funding streams. CDSS will use a first in, first out accounting approach to make sure that when grantees submit claims, CDSS draws on funds with a shorter expenditure deadline first.

Bringing Families Home (BFH)



FY 21-22 and FY 22-23 noncompetitive allocations each consisted of one-time funding streams. CDSS will use a first in, first out accounting approach to make sure that when grantees submit claims, CDSS draws on funds with a shorter expenditure deadline first.

The Budget Act of 2021 ([Senate Bill 129, Chapter 69, Statutes of 2021](#)) appropriated a total of \$285 million in federal Temporary Assistance for Needy Families (TANF) and State General Fund (GF) for HSP (comprised of \$190 million in one-time funds and \$95 million in ongoing funds), \$92.5 million in GF for BFH, \$175 million in GF for HDAP (comprised of \$150 million in one-time funds and \$25 million in ongoing, match-required Targeted Strategic Investment funds), and \$92.5 million in GF for Home Safe, for a total of \$645 million in Fiscal Year (FY) 2021-22. The ongoing \$95 million portion of the HSP funding and the ongoing \$25 million portion of the HDAP funding (for Targeted Strategic Investments) is available through June 30, 2023, and the remainder of the funds will be available through June 30, 2024. Other than the \$25 million in ongoing HDAP funding for Targeted Strategic Investments, which retains a dollar-for-dollar match requirement, the remainder of the funds are exempt from match requirements.

The Budget Act of 2022 ([Assembly Bill 178, Chapter 45, Statutes of 2022](#)) appropriated a total of \$285 million in federal Temporary Assistance for Needy Families (TANF) and State General Fund (GF) for HSP (comprised of \$190 million in one-time funds and \$95 million in ongoing funds), \$92.5 million in GF for BFH, \$175 million in GF for HDAP (comprised of \$150 million in one-time funds and \$25 million in ongoing, match-required Targeted Strategic Investment funds), and \$92.5 million in GF for Home Safe, for a total of \$645 million in Fiscal Year (FY) 2022-23. The ongoing \$95 million portion of the HSP funding and the ongoing \$25 million portion of the HDAP funding (for Targeted Strategic Investments) is available through June 30, 2024, and the remainder of the funds will be available through June 30, 2025. Other than the \$25 million in ongoing HDAP funding for Targeted Strategic Investments, which retains a dollar-for-dollar match requirement, the remainder of the funds are exempt from match requirements.

For continuing grantees, the FY 2022-23 funding is additive to any unspent funding awarded in FY 2021-22. Any unspent funding awarded in FY 2021-22 is still available for expenditure based on the encumbrance period identified in the CFL corresponding to each program allocation. This means that continuing grantees may continue to use unspent funds allocated in FY 2021-22 via program-specific CFLs:

- [HSP CFL 21/22-90](#)
- [BFH CFL 21/22-99](#)
- [HDAP CFL 21/22-75](#)
- [Home Safe CFL 21/22-67](#)

FY 22-23 Targets (Expected Clients to Serve)

To fill out Section Two: Funding Amount and Program Targets, Subsection B. Expected Clients to Serve:

For this section, grantees should estimate the total unduplicated number of **new** program participants expected to be served with the FY 22-23 funds accepted through the [ACWDL dated September 21, 2022](#). The targets in the Director's Certifications for FY 22-23 funding are **in addition** to targets provided in FY 21-22, meaning you should **not** incorporate FY 21-22 estimates into the FY 22-23 targets, and these targets should also capture all three years of spending (through June 30, 2025). In summary, the Director's Certification estimates will help CDSS understand how many additional participants you intend to serve as a result of the new FY 22-23 allocation.

To help illustrate:

Suppose a grantee received funding for Home Safe in FY 21-22. For that round of funding, the grantee reported the following:

- i. Estimated number of individuals experiencing homelessness to receive Home Safe services:
- ii. Estimated number of individuals at risk of homelessness to receive Home Safe homelessness prevention services:
- iii. Estimated TOTAL number of individuals to serve in Home Safe (i. and ii. combined): .

Now, the grantee is interested in accepting the same level of Home Safe funding for FY 22-23. Suppose that all 20 of the individuals to be served by Home Safe reported for FY 21-22 are still being served by the grantee's Home Safe. If the grantee estimates that it will serve **new** individuals in both the "experiencing homelessness" and "at risk of homelessness" categories (for all three years with the new round of funding), it would report so as follows:

- i. Estimated number of individuals experiencing homelessness to receive Home Safe services:
- ii. Estimated number of individuals at risk of homelessness to receive Home Safe homelessness prevention services:
- iii. Estimated TOTAL number of individuals to serve in Home Safe (i. and ii. combined): .

As with the FY 21-22 estimates, the FY 22-23 estimates should reflect the expected total number of participants to serve through a program for the entire timeline of FY 22-23 funding. To continue with the Home Safe example, that means that the FY 22-23 estimates should reflect the expected number of new participants to serve with Home Safe through June 30, 2025. Please see Table 1 on pages 4-5 of the ACWDL for more information about timelines for funding by program. Please keep in mind that these numbers are estimates, and CDSS expects that grantees may need to update these projections in the future.